

Council Tax Modelling - year 1 decision followed by 2 years freeze

	2015/16	2016/17	2017/18
Tax Base (0.5% increase a yr)	31,156	31,311	31,468

Band D Charge

Band D Frozen	£168.14	£168.14	£168.14
Band D 1% Reduction	£166.46	£166.46	£166.46
Band D 1.5% Reduction	£165.62	£165.62	£165.62
Band D 2% Reduction	£164.78	£164.78	£164.78
Band D 1% Increase	£169.82	£169.82	£169.82
Band D 1.5% Increase	£170.66	£170.66	£170.66
Band D 2% Increase	£171.50	£171.50	£171.50

CTAX Income

CTAX Income Frozen	£5,238,503	£5,264,695	£5,291,019
CTAX Income 1% Reduction	£5,186,161	£5,212,092	£5,238,152
CTAX Income 1.5% Reduction	£5,159,990	£5,185,790	£5,211,719
CTAX Income 2% Reduction	£5,133,733	£5,159,489	£5,185,286
CTAX Income 1% Increase	£5,290,888	£5,317,298	£5,343,885
CTAX Income 1.5% Increase	£5,317,080	£5,343,600	£5,370,318
CTAX Income 2% Increase	£5,343,273	£5,369,901	£5,396,751

Impact on CTAX Income when compared to Freezing

CTAX Lost Frozen	£0	£0	£0
CTAX Income 1% Reduction	-£52,341	-£52,603	-£52,866
CTAX Income 1.5% Reduction	-£78,512	-£78,905	-£79,299
CTAX Lost 2% Reduction	-£104,770	-£105,206	-£105,732
CTAX Income 1% Increase	£52,385	£52,603	£52,866
CTAX Income 1.5% Increase	£78,578	£78,905	£79,299
CTAX Income 2% Increase	£104,770	£105,206	£105,732

Council Tax Freeze Grant	£58,000
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